



**Three Ways School – Grant Monitoring for 2017.18 Academic Year**

**Pupil Premium 2017.18**

**School Context:**

Table 1: Pupil Information					
	2013/14	2014/15	2015/16	2016/17	2017/18
No of pupils on roll (taken from Jan. Census)	169	178	192	193	204
No of pupils funded for PPG	78	82	86	86	85
% of pupils eligible for PPG	46%	46%	45%	45%	42%

Table 2: Overall Financial Summary (Actual) Sept 2013 – August 2018	
Total PPG received	£ 511404.07
Total PPG expenditure	£512649.73
PPG remaining	<b>-£1245.66</b>

<u>Per Pupil Funding Amounts</u>
Primary Pupil - £1320
Secondary Pupil - £935
Looked After Pupil - £1900
Service Pupil - £300

## PPG Spending

Overall Aim: To raise attainment and achievement of pupils and ensure good or better progress

Spending PPG is based on analysis of barriers to learning:

(Consideration is given for what good and outstanding progress looks like on an individual basis for each pupils, depending on their starting point and areas of need).

At Three Ways School, we use a range of assessment data to track all pupils, including those in receipt of PPG, which then informs planning for appropriate provision and interventions. EHC plans and Plans for learning track pupils outcomes and progress, alongside data such as THRIVE plans, Individual Behaviour Plans, MOVE physical targets and B Squared for academic progress.

Interventions are tracked and consideration is given to the strategies that will effectively move these pupils on and best approach (e.g focused behaviour planning meetings led by Lead Behaviour Manager, Curriculum Access Manager and SALT Manager, with Class Teacher and Teaching Assistants in order to provide the highest level of curriculum access).

At the end of the year, the Data Manager compiles a report that analyses progress made by pupils in receipt of PPG against the strategies implemented during that academic year. We then highlight progress made using a traffic light system – red no progress seen, amber – ongoing intervention required, green – progress achieved. (Please see summary in the Pupil Premium Data Tracker) This enables us to evaluate the impact of provision and consider next steps for the pupil.

Table 3: Financial Information					
	2013/14	2014/15	2015/16	2016/17	2017/18
PPG Income	£95202.00	£99425.00	£103039.00	£96226.00	£106963
PPG Expenditure	In full	In full	In full	In full	£108208.66
% of spend	100%	100%	100%	100%	101%

	Total No. Children Accessing the service	No of Pupil Premium Children	Total costs	Source	Proportion of costs on PP
IBP Plan	87	38	See calculation below	See below	£ 5,059.70
Music	121	28	£ 25,029.10	Contracted Music Therapist Costs	£ 5,791.86
SALT	212	85	£ 64,434.41	Contracted SALT Costs	£ 25,834.55
Sensory OT	51	23	£ 16,720.00	Contracted Sensory OT Costs	£ 7,540.39
Riding	24	14	£ 5,148.00	RDA Session Costs	£ 3,003.00
THRIVE	64	29	See calculation below	See below	£ 41,523.36
Dance	121	34	£ 7,371.60	Contracted Dance Therapist Costs	£ 2,071.36
CAT Support	212	32	£ 69,863.00	Proportion of CAT Team x 2 salaries	£ 10,545.36
Rebound	51	13	£ 7,584.00	1/4 of Contracted Sports Coach time + Rebound training	£ 1,933.18
Massage in schools programme/1:1 Holistic Therapies	125	41	£ 13,335.08	Qualified Holistic Therapist Costs	£ 4,373.91
Additional (Gateway)	12	12	£ 532.00	Gateway funded	£ 532.00
<b>Total</b>					<b>£ 108,208.66</b>

<b>Rebound</b>		<b>IBP Plans</b>	
A quarter of Rebound trained coach time	£28336/4	Behaviour Manager x 1 hour	£ 39.40
Training costs (2 Rebound Courses)	£500	CAT Team x 1 hour	£ 37.47
	<b>£7,584</b>	Class Teacher x 1 Hour	£ 36.58
<b>Thrive Costs</b>		Behaviour Manager x 1/2 hour follow up	£ 19.70
Class Teacher Cost x 1 Hour per week	£ 957.22		£ 133.15
TA Cost x 1 Hour per week	£ 474.62		
	<b>£ 1,431.84</b>		

Total Pupil Premium Spend 2017/18

<b><u>Contractors</u></b> (See table)		
Music Therapist	£5059.70	
Speech & Language Therapist	£25834.55	
Sensory OT Therapist	£87540.39	
Dance Therapist	£2071.36	
Sports Coach (Rebound Therapy Only)	£1433.18	
<b><u>1:1 Support</u></b>		
Massage in schools programme/holistic therapy	£4373.91	
Curriculum Access Support	£10545.36	
<b><u>Interventions</u></b>		
Thrive Plans/Interventions	£41523.36	
Individual Behaviour Plans	£5059.70	
<b><u>Curriculum Enhancement</u></b>		
Riding for the Disabled Sessions	£3003.00	
<b><u>Additional Equipment/ Pupil Premium Funded Activities</u></b>		
Gateway Club Membership	£532	
Rebound Refresher Training Course	£500	
<b>Total</b>	<b>£108208.66</b>	

## Pupil Premium Data Tracker

### Pupil Premium progress information

Information and summary of progress made by pupils in receipt of Pupil Premium 2017/18

Funding £106963 April 2017 – March 2018

FSM pupils continue to make progress. There are 78 in the cohort

73 pupils (94%) made above or expected progress

5 pupils (6%) made below expected progress (of these 4 pupils all have complex medical needs)

Looked after Children (LAC) there were 7 in this cohort

6 pupils (86%) made above or expected progress

1 pupils (14%) made below expected progress

Our use of pupil premium funding continues to support and enhance the learning opportunities of this group of pupils in the following ways:

- Additional staff to support and provide more individualised and personal programmes
- Increased 1:1 support
- Multi- Professional support in the way of Music Therapy, Speech & Language Therapy, Occupational Therapy, Physiotherapist and Specialist Sports Coaches.
- Additional Staff Training
- Purchase of specific resources and SEN equipment
- Additional School Nurse time
- Family Support Worker
- Funding for out of school activities centred around special needs for children that aren't able to access generic clubs

Free School Meals Progress 2017- 2018

	78 Free School Meals		133 Non-Free School Meals	
Expected & Above Expected Progress	94%	73 Pupils	92%	122 pupils
Below Expected Progress	6%	5 Pupils	8%	11 Pupils

Looked After Children progress 2017 - 2018

	In Care		Not in Care	
Expected and Above Expected Progress	86%	6 pupils	97%	189 pupils
Below Expected Progress	14%	1 pupil	7%	15 pupils

## Reporting the impact of Year 7 Catch Up Premium

### Year 7 Catch Up Premium: impact on pupils' attainment: 2017/2018

Three Ways School receives Government funding to provide additional support for all Year 7 pupils who did not achieve at least level 4 in reading and/or maths at the end of key stage 2 (KS2). This funding will provide us with the opportunity to review pupil progress, implement strategies and interventions to ensure progress. This may include group interventions or 1:1 specific support depending on the personalised approach required to meet the pupils needs. Any resources purchased will be used to develop literacy and numeracy skills and increase progress and attainment in both of these core areas.

We have tracked the progress of these pupils using our B Squared assessment system to ensure pupils have achieved expected progress in English and Maths.

### Overview of the school

Number of pupils and catch-up premium received	
Total of pupils on roll (January Census)	204
Total numbers of pupils eligible for catch-up premium funding	18
Amount of catch-up premium funding expected per pupil	£500.00
Total amount of catch-up premium funding received	£9000.00

Support/Interventions
To purchase the Downs Syndrome Sight Reading Scheme and implement intervention strategy (led by Alison Duffett)
To train another Story Sharing Level 2 practitioner with the Open Storytellers to extend pupil voice for pupils with PMLD/SLD needs.
The use of Speech and Language therapists on a class basis to work with pupils individually and in groups and to embed Multi-Agency practise into Communication Plans for Learning
To develop THRIVE practitioner team to improve the emotional development of pupils which will have a positive impact on their learning and academic progress. To develop communication and interaction.
Developing mobile library project
Super Hands training for new teaching staff to develop fine motor control skills

Impact of catch-up premium spending	
Reading Progress	100% of pupils are reaching expected progress or exceeded expected progress
Writing Progress	100% of pupils are reaching expected progress or exceeded expected progress
Speaking and Listening Progress	83% of pupils are reaching expected progress or exceeded expected progress
Maths progress	89% of pupils are reaching expected progress or exceeded expected progress

Action Plan for 2018/19
<p>Clicker 7 license purchase and Staff meeting training for all teachers</p> <p>Reading Eggs training for new team members</p> <p>Super Hands training for NQT and new teachers – coaching support to develop practise</p> <p>Resources to develop Super hands</p> <p>Sight word and Phonics intervention training for new teaching assistants and teachers</p> <p>Impact will be evidenced at the end of the academic year (July 2019)</p> <p>New Maths Lead Numicon Training</p> <p>Purchase of further Numicon resources</p>





## Reporting the impact of primary sports funding

### Primary sports funding expenditure: impact on pupils' attainment: 2017/2018

In April 2013, the Government announced new funding of £150 million for physical education (PE) and sport. This funding should be used to improve the quality and breadth of PE and sport provision. Funding will be allocated to all maintained and state-funded schools with primary phase pupils, including: primary, middle, special and non-maintained special schools, academies and pupil referral units from 1 September 2013. Schools are free to determine how best to use this funding to improve the quality and breadth of PE and sport provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach the performance levels they are capable of.

Funding received by Three Ways School will be used to improve the quality and breadth of PE and sport provision predominantly in primary but some for the whole school. Three Ways are now in Year 2 of the Sports Funding.

### Overview of the school

Number of pupils and sports funding received	
Total number of pupils on roll (January Census)	204
Total number of pupils in Primary	85
<b>Total amount of primary sports funding received</b>	<b>£16850</b>
Nature of Support in 2017/2018	
<ul style="list-style-type: none"><li>• Teaching assistant trained in Halliwick Swimming (Training, Travel and Accommodation Costs)</li><li>• Boccia Training (Training cost and Supply Cover)</li><li>• In motion Dance sessions lead by specialist dance practitioner</li><li>• Horse Riding at Wellow Trekking Centre</li><li>• Swimming in school water mobility pool</li><li>• Swimming in St Martins pool (Pool Hire)</li><li>• Swimming in BCA plus instructor and Coach Transport</li><li>• Transport to sporting fixtures and specialist events i.e. Inclusive Colour-run Bristol</li><li>• MATP (Motor Activity Training Program) course (Travel Costs and Supply Cover)</li><li>• NOVA Sports and coaching outreach inclusive multi-sports sessions</li></ul>	
Impact of Primary Sports Funding	

- Greater numbers of pupils participating in lessons
- A diverse sports offer that allows all children from the school the opportunity to participate in sport in a variety of ways
- Greater number of rebound sessions running
- Halliwick sessions running with a trained member of staff
- PMLD/SLD classes accessing multi-sports sessions with specialist coaches from NOVA sports
- High quality lessons being delivered by specialist community coaches
- Links with mainstream primary and secondary schools
- Greater number of fixtures and festivals attended and hosted.
- Links with other special schools
- Support and inspiration from local Paralympian athletes
- Inclusive horse riding that allows students the opportunity to ride as well as learning new skills in animal care
- Links to local community clubs
- Links to Bath Rugby Foundation, Somerset FA, Somerset County Cricket
- 33% (6 of 18 pupils) were able to swim 25m by the end of Year 6. 38% of the year 6 cohort have additional physical needs. 100% of pupils have accessed regular water mobility/swimming lessons suitable for their level of need.

#### **Planned Development for 2018/2019**

- Train staff in shallow water safety to increase access to local swimming offer
- Increasing the number of Halliwick swimming sessions
- Certification of swimming – register with ASA and purchasing of certificates
- Trampolining instructor training to widen offer
- New gym mats – broaden offer of gross motor activities
- Introduction of table tennis, table cricket and polybat facilities for curriculum and leisure time.